



ANNUAL REPORT

2024



HOLISTIC CHILD
DEVELOPMENT INDIA

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ANNUAL REPORT

2024

OUR VISION

HCDI has a vision of children, youth and communities growing up in a holistic and friendly environment, to fulfill the God-given human potential within them, and thereby become creatively productive, responsible and caring citizens to promote equality and justice, peace and harmony in the society and to create a harmonious, equitable and sustainable global community.

OUR MISSION

HCDI, in partnership with other like-minded organizations having similar objectives as that of HCDI, endeavors to serve children, youth and communities who are alienated, deprived and marginalized for any reason whatsoever, irrespective of caste, creed, colour, sex or religion by facilitating them with opportunities for a wholesome growth within a community setting, to realise their full God-given human potential, thereby enabling them to be productive and economically self-reliant, socially responsible, being virtuous and ecologically friendly.





FROM THE DIRECTOR'S DESK

It is with immense pleasure that we reflect on another year of Holistic Child Development India's journey, dedicated to extending love and support to the most vulnerable children living on the fringes of rural India. Over the past three decades, HCDI has evolved significantly, adapting its operational and administrative frameworks to better serve its mission.

Formally registered as an ecumenical body in 1995, HCDI has grown with the generous participation of the wider ecumenical community, enriching its outreach and impact. In the recent year of 2021-22, the Governing Board unanimously entrusted the leadership of the organization to the Malankara Marthoma Syrian Church, ensuring the continuity of its ecumenical and social vitality. Under this new stewardship, a dedicated team has taken charge of the current triennium, with Bishop Dr. Isaac Mar Philoxenos as Chairman, Mr. Y. Thankachan as Honorary Treasurer, and myself as the Chief Functionary cum Director of HCDI.

Presently, HCDI's activities are structured across three key areas: execution & monitoring, direct implementation, and community development through CSR funds. Our objectives remain focused on empowering children, promoting their dignity and capacities, and mobilizing local resources. The year 2023-24 marked a significant expansion of our programs, reaching more underprivileged children across various locations in India. Programs like 'The Light to Life', supported by sponsoring bodies such as COMPE, CMRC, and the Marthoma Mission Board, have had a transformative impact on the educational quality, character development, and career prospects of our beneficiaries (children and their families), thereby catalyzing positive change within their communities.

As I conclude, I extend heartfelt appreciation to Mr. Thomas Rajkumar, the founding member and former Secretary cum Director of HCDI for nearly three decades until 2022, and to Fr. Glen Mascarenhas, who served as Honorary Treasurer. I also express gratitude to the distinguished leaders of member churches, dedicated volunteers, staff, and all supporters who have contributed tirelessly to our cause.

As you explore the pages ahead, you will witness concrete evidence of HCDI's hands-on commitment to childcare projects. May this report inspire you and like-minded individuals to join us in spreading the message of love and compassion to humanity in India and beyond.

Warm regards,

Dr. Philip George
Chief Functionary / Director
Holistic Child Development India

HOLISTIC CHILD DEVELOPMENT INDIA (HCDI)

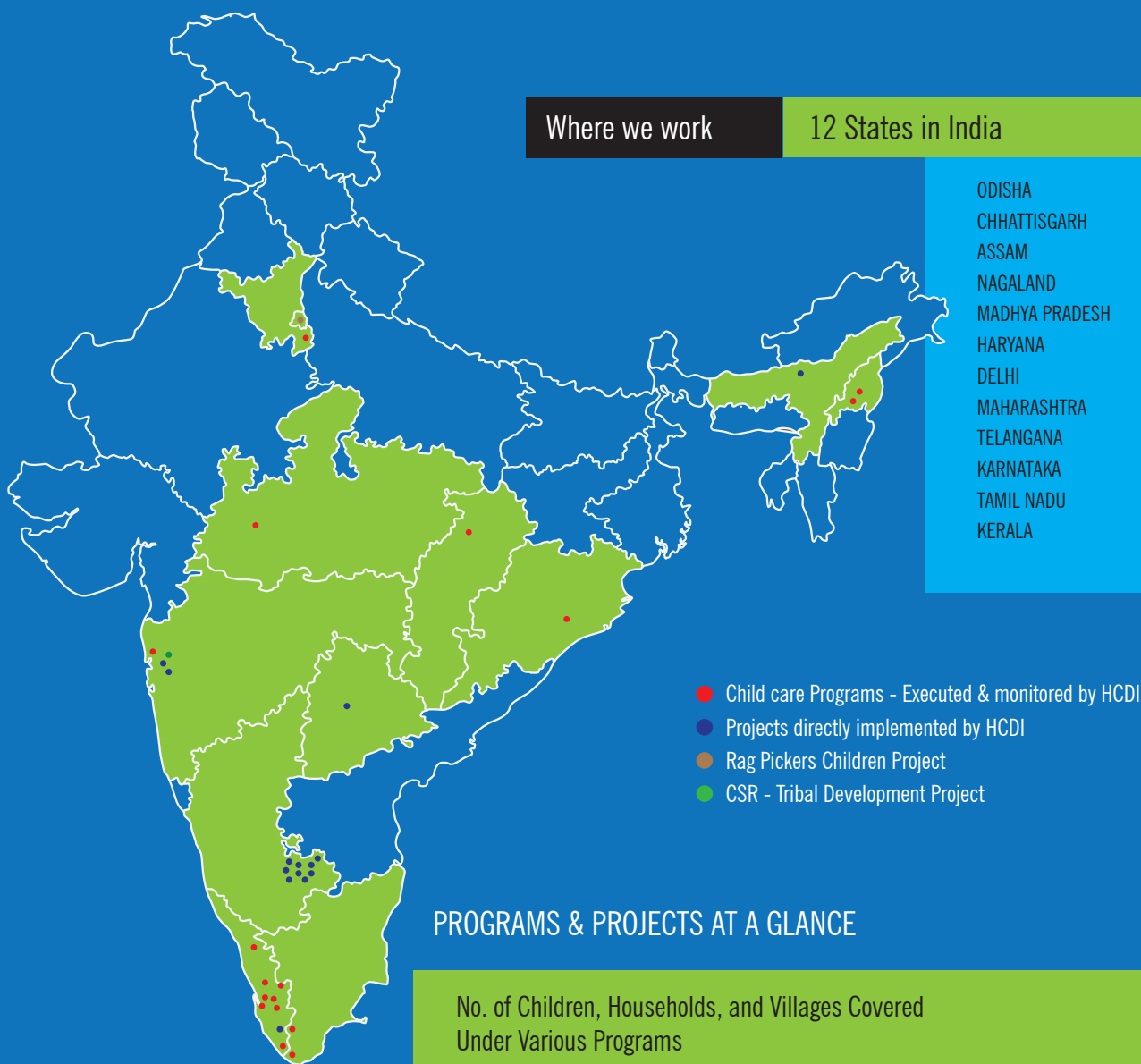
Imagine a world where every child has the opportunity to thrive, where their rights are respected, and their futures are filled with promise. This vision drives HCDI, a beacon of hope for children across India for over three decades. During all these years, HCDI has stood as a steadfast ally, tirelessly advocating for the rights and well-being of our youngest generation.

From humble beginnings, HCDI has blossomed into a dynamic force for change, dedicated to championing the rights of children. As a registered Society under the Societies Act with its registered office in Delhi and Administrative office in Pune, Maharashtra, now its reach spans across twelve states, touching countless lives along the way.

Our approach is simple yet powerful: we believe in empowering children and their families, who are exploited in some way or the other, by providing them with the tools and support they need to flourish, and ensure they receive the dignity and rights they deserve. Through many innovative programs grounded in the principles of child rights, we're not just changing lives; we're shaping futures.

But our impact doesn't stop there. By investing in children today, we're sowing the seeds for a brighter future for all, including the communities from where they come. Because we know that every child, regardless of circumstance, holds within them the potential to create positive change. Therefore, HCDI continues its mission to create a world where every child's rights are respected, their voices are heard, their dreams are realized, and they have the opportunity to thrive.





PROGRAMS & PROJECTS AT A GLANCE

| Programs | No. of Children, Households, and Villages Covered Under Various Programs | | | | |
|---|--|-----------------|------------------|-------------------|------------|
| | No. of Projects | No. of Children | Villages Covered | No. of Households | Population |
| Child Care Programs (Executed & monitored by HCDI) | 17 | 2741 | 80 | 11333 | 59240 |
| Child Care Programs Directly Implemented by HCDI | 14 | 1559 | 72 | 9817 | 73228 |
| Rag Pickers Children Project | 1 | 100 | 4 | 65 | 280 |
| CSR - Tribal Project | 1 | 116 | 1 | 70 | 450 |
| Total | 33 | 4516 | 157 | 21285 | 133198 |

The focus at HCDI has primarily been on:

HCDI's program focus encompasses a range of initiatives aimed at fostering community development and securing a sustainable future for the communities we serve. These include:

- Child rights-based community development programs in rural and tribal areas. These programs are aimed to secure a sustainable future for the communities we work with.
- Specialized programs targeting children at high risk, including those in exploitative situations and those who are differently-abled, provide them with necessary support and protection.
- Climate change mitigation efforts focusing on building community resilience and capacity through the adoption of sustainable livelihood practices and addressing environmental challenges.
- Emergency response and disaster management interventions aimed at minimizing the adverse impacts of disasters on children and families.
- Advocacy initiatives advocating for the rights of children and women, who are integral support structures within families, to promote their empowerment and social inclusion.

Our mandate, since inception, has been centered around the well-being of the children of our nation, with a special focus on those from poverty-stricken and downtrodden families in rural, tribal, and urban areas. Our child-centric approach aims to enhance the quality of children's lives within their own environments.

While our approach prioritizes children, it acknowledges that families and communities can better fulfill their responsibilities towards children when empowered to address their own needs and rights. HCDI's work ethos are firmly grounded in the fundamental rights of children as articulated in the United Nations Convention on the Rights of the Child.

HCDI believes in the active participation of people, including children, in development programs that address their needs and interests. With the support of international funding partners and individual donors within our country, HCDI is able to carry out its work in a meaningful and successful manner.



Programs / Projects Through Educational Activity Centers:

Projects Executed & Monitored by HCDI – Child Care Programs

During the year, as in the past, HCDI continued its steadfast commitment to monitoring and supervising the child development projects of the Light to Life program. Funded by the Marthoma Mission Board, based in New York, USA. This Light to Life program is an initiative of the Mar Thoma Mission Board that supports the education and holistic development of less privileged children in different parts of India. This initiative has been a beacon of hope for over 4,300 underprivileged children across 11 states in the country, promoting education and overall development.

The Light to Life program through its educational activity centers provides comprehensive child development programs in the areas of Education, Physical, Socio Emotional & value-based living, thereby equipping the children with the necessary skills to face the outside world with more confidence and help them achieve their dreams in life. Light to Life aims at social transformation through holistic development of children, and shed light on the lives of children to equip them to transform their own communities and the world at large.

After school hours, children visit these centers, spending 2-3 hours in a nurturing environment that fosters their holistic growth. Education being the cornerstone of the program, children receive regular remedial teaching and additional support to excel academically. Recognizing the importance of physical well-being, a nutritious meal is provided to support their growth and development.



On weekends, cultural and extracurricular activities foster physical and socio - emotional development, allowing children to explore their talents and interests. These Light to Life projects are overseen and executed by local implementing organizations, which are independent entities or projects located in 11 different states.

The Project's dedicated social workers and teachers go above and beyond, providing personalized care and support to each child. Regular visits to homes and schools create an enabling environment, ensuring children can concentrate on their studies and thrive in all aspects of life. Educational materials, including school supplies, uniforms, and bags, are provided to remove barriers to learning.

Wherein, HCDI is assigned to provide guidance for the execution of programs through all these centers, regularly monitoring and evaluating the program activities and reporting to Light to Life in New York. Through its periodic monitoring visits, HCDI ensures that the quality and efficiency of these programs are not compromised, offering guidance and support wherever needed to the partners and projects. Regular progress reports are shared with the funding agency, fostering transparency and accountability. HCDI also provides advisory and training support to partner projects, ensuring compliance with government regulations and best practices in programming and financial management.

Light to Life Project Centre Details:

| | States | No. of Centres | No. of Children | | States | No. of Centres | No. of Children |
|---|----------------|----------------|-----------------|----|-------------|----------------|-----------------|
| 1 | Kerala | 9 | 1765 | 7 | Maharashtra | 3 | 327 |
| 2 | Karnataka | 9 | 866 | 8 | Haryana | 1 | 100 |
| 3 | Tamilnadu | 2 | 265 | 9 | Telangana | 1 | 150 |
| 4 | Chhattisgarh | 1 | 150 | 10 | Nagaland | 2 | 227 |
| 5 | Odisha | 1 | 150 | 11 | Assam | 1 | 100 |
| 6 | Madhya Pradesh | 1 | 200 | | Total | 31 | 4300 |

Child Care Programs Directly Implemented by HCDI

Nurturing Dreams, Empowering Lives: HCDI's Holistic Approach to Child Development

Driven by its unwavering dedication to nurturing dreams and empowering young lives, HCDI embarked on a new journey last year – directly implementing child development projects in Assam, Kerala, Telangana, and Pune. In collaboration with partnering organizations like COMPE (Council of Marthoma Churches in UK & Europe), CMRC (Canadian Marthoma Regional Council), and MMB (Marthoma Mission Board), HCDI launched the Light to Life projects, creating a safe environment where underprivileged children can thrive in all aspects of their growth-academically, physically and socio-emotionally. 2023-24, HCDI initiated these Light to Life projects at different times, with the support of various sponsoring agencies.

150
CHILDREN

Kalechiwadi
Light to Life project
with the support of COMPE.

In April 2023, HCDI Launched Project
in Pune, Maharashtra

166
CHILDREN

Kanav
Light to Life project
Sponsored by CMRC.

In October 2023 Saw the Establishment
of initiatives in Thenmala, Kerala

100
CHILDREN

Dhekiajuli
Light to Life
project, Assam

150
CHILDREN

Sangareddy
Light to Life
project, Telangana

127
CHILDREN

Kamshet
Light to Life
project, Pune

In January 2024, HCDI started projects in Assam, Telangana & Pune
Supported by Marthoma Mission Board (MMB).

These projects offer a comprehensive range of programs, including remedial education, nutritional support, extracurricular activities, and value-based learning. Dedicated teams of social workers and teachers provide personalized care, fostering an enabling environment where children can concentrate on their studies and explore their talents. Recognizing the significance of community involvement, HCDI actively engages with parents and local stakeholders, ensuring a collaborative approach to child development.

Light to Life projects in Karnataka: Upon the guidance of the Marthoma Mission Board (MMB), Holistic Child Development India (HCDI) took the initiative to directly implement child development programs among the Light to Life projects in the Bangalore region from January 2024 onwards.

866
CHILDREN

Karnataka
Light to Life
Projects

January 2024 onwards HCDI started overseeing the
nine Light to Life projects in Rural Bangalore with the
support recieved from the Marthoma Mission Board.

A TOTAL OF

1559

CHILDREN ARE POSITIVELY IMPACTED BY HCDI'S CHILD CARE
PROGRAMS IN THESE LIGHT TO LIFE PROJECTS.

Snapshots from the Child Care Programs of HCDI

Kalechewadi Light to Life project



Kanav Thenmala Light to Life project



Dhekiajuli Light to Life project



Sangareddy Light to Life project



Kamshet Light to Life project



Early Childhood Education for the Rag Pickers / Vulnerable / Underprivileged Community Children/ living in the Rag Pickers & Waste Pickers Community

GALI PRE SCHOOL

The rag-picking community in the Delhi-NCR region is one of the most marginalized groups in society, living in utterly inhuman conditions. Children from this community are deprived of basic rights and amenities like education, recreation, health, and nutrition. From a very early age, they are forced to engage in hazardous activities like rag-picking and other menial jobs to generate income, instead of getting an education and enjoying a normal childhood.

This community suffers from multiple deprivations - lack of education, poor health, absence of skill training, malnutrition, poor sanitation and hygiene, child abuse, substance addiction, and lack of awareness about critical issues affecting children's vulnerability. The community has a conservative mindset and is not aware of the importance of education. They lack awareness about health and hygiene practices like immunization. The area also has inappropriate infrastructure, misguidance, and drug abuse issues. Incidents of violence against children are also reported.

To address this, an initiative was undertaken targeting 100 children aged 2-5 years from the rag picker community in Delhi-NCR. The core component was an Early Childhood Education Programme called 'Gali Pre School'. Adolescent girls from within the community were identified and trained to run pre-schools from their homes for 2 hours daily. These pre-schools catered 20 children each in 5 centers for the 2-5 years age group, providing them with age-appropriate early childhood care and education through play-way methods. This prepared the children for mainstream formal schooling, and those turning 5 years old were admitted to nearby government schools by the instructors. In addition to education, the children were provided nutrition support in the form of chana, bananas, seasonal fruits, and peanuts. During winter, they received warm clothes like sweaters, mufflers, and socks. Educational kits with stationery were also distributed to all the children under the care.

Impact of the Program

This initiative had a profound impact on the community, leading to significant positive changes. Children who once engaged in rag-picking were mainstreamed into education, with many successfully transitioning to formal schooling through government admissions. Their overall health improved due to better nutrition and hygiene practices, and there was a noticeable increase in hygiene awareness among the children. As a result of the intervention, school performance also improved. Additionally, the initiative transformed parents' mindsets, helping them recognize the value of education for their children. The adolescent girls trained as instructors gained economic empowerment, with some pursuing higher education. Overall, the grassroots-level intervention brought about visible community development.



Nurturing Young Minds: HCDI's Educational Activity Centers in Dhekiajuli, Assam

In the remote villages of Dhekiajuli Block, Sonitpur District, Assam, HCDI is making a significant impact on the lives of underprivileged children through its Educational Activity Centers. These centers cater to 100 children from five villages, providing them with a holistic learning experience mainly supported by the local funds of HCDI until December 2023. However, the project was taken up by the Light to Life program of Marthoma Mission Board, USA from the month of Jan 2024, wherein HCDI continued to implement the project directly but financially supported by the Light to Life program.

The region is home to Adivasi communities from the Chota Nagpur division (Jharkhand), who settled in the area over 80 years ago. Despite their long-standing presence, these communities are still classified as Other Backward Classes (OBCs) rather than Scheduled Tribes, depriving them of many benefits they rightfully deserve. Poverty and lack of access to essential services, such as education and healthcare, are prevalent in these areas. HCDI's EACs are established in the villages of Pasnoi Nepali and Majgaon Pathar, with the primary objective of nurturing children's overall development through educational, physical, and value-based activities.

Educational Development: Regular tuition classes and educational activities are conducted daily, providing children with learning materials like pens, pencils, erasers, notebooks, and drawing books. Students also receive uniforms and sweaters. Parents are educated on the importance of education, personal and family health and hygiene, and the role of good parenting.

Physical Development: To promote physical growth, the centers provide nutritious food items like eggs, bananas, chickpeas, nuts, semolina, ghee, bakery bread, and milk. Regular health screenings are conducted, and children receive deworming syrups, liver tonics, and multivitamins to maintain good health and growth. Additionally, hygiene and healthcare items are distributed, and sports and games equipment are procured for extracurricular activities on Saturdays.

Value-Based Education: Various leadership development programs, alongside classes on moral, social, and cultural aspects, are organized to foster children's leadership qualities. Cultural dances, folk songs, quiz competitions, and other games and sports competitions are also held throughout the year.

Through these comprehensive initiatives, HCDI's Educational Activity Centers in Dhekiajuli are empowering underprivileged children, providing them with the tools and resources they need to thrive academically, physically, and emotionally.



Workshops, Trainings & Seminars

Workshop on Child Rights & Child Protection:

HCDI organized a two-day workshop on Child Rights & Child Protection for the Light of Life projects in Kerala & Tamil Nadu on 4th & 5th May 2023 at Marthoma Retreat Home in Munnar, Kerala. Supported by the Marthoma Mission Board, USA, and blessed by Rt. Rev. Dr. Isaac Mar Philoxenos, the workshop aimed to equip staff with knowledge and skills in child protection issues, children's well-being, and developing a program concept note for Light to Life.

Dr. Philip George, officiating Director of HCDI, welcomed the gathering. Mr. Thomas Rajkumar, Director of HCDI, officially inaugurated the workshop, emphasizing HCDI's role in strengthening the child care program through technical support, a need for child rights-based policies, the continuous staff training and collaborations.

Mr. Y. Thankachan, the GB member of HCDI, provided updates on government regulations, the FCRA Amendment Act of 2020, and amendments to the Income Tax Act of 1962 concerning financial reporting for societies and charitable trusts. The core session by Mrs. Ruth Alice Thomas covered child rights, abuse prevention, POCSO Act, reporting mechanisms, and legal processes. Case studies and group discussions were conducted. Child Protection Policy developed by HCDI for Light to Life program was distributed, recommending signed commitment copies at project offices.

Two-day Light to Life Project Partners & Staff Orientation Program for North India Projects:

HCDI organized a two-day orientation program for North India Light to Life projects on 4th-5th November 2023 in Pune. Partner representatives, Directors, and staff from 7 projects, attended the program.

Dr. Philip George, Officiating Director of HCDI, welcomed participants, highlighting the need for child rights and protection training. Mr. N. Thomas Rajkumar Former Director of HCDI, explained Light to Life's mission of holistic child development, emphasizing empowerment, service delivery, accountability, education, well-being, and sustainability through community engagement and innovation.

Mr. Thankachan, Treasurer, HCDI, conducted a session on financial regulations like FCRA Amendment Act 2020, Income Tax Act 1962 amendments, and fund handling responsibilities, stressing children as real owners of sponsor funds. The main session by Mrs. Ruth Alice Thomas covered child rights, abuse prevention, POCSO Act, monitoring, reporting mechanisms, and legal processes.



Capacity building & Staff Orientation Program for Light to Life Projects in Karnataka & Telangana

HCDI organized a capacity-building program for Light to Life project staff of Bangalore & Telangana in February 2024 in Bangalore. 40 participants including Project Directors, Coordinators, and staff attended. Dr. Philip George, Officiating Director of HCDI, welcomed the gathering. Mr. Thomas Rajkumar stressed a child-centered, community-involved approach with a clear program concept approved by the Marthoma Mission Board.

Mr. George P. Babu, Treasurer, Marthoma Mission Board emphasized adopting child-centricity to uplift families, appreciating field staff's commitment. Mr. Rajkumar discussed government requirements for non-profits and urged aligning with UN's SDGs.

Mr. Suresh Babu, Program Manager, highlighted issues faced by Bangalore projects and suggested improvements. And Ms. Magdali Lakra conducted a session on Children's Parliament for child participation and rights.

Mr. Thankachan, Treasurer, HCDI, covered FCRA Act 2020, record maintenance, fund regulations, and Income Tax Act amendments. Finally, Mr. Thankachan & Mr. Suresh Babu guided projects on preparing child-friendly new fiscal year budgets, emphasizing networking and resource mobilization with a hands-on budgeting exercise for the project staff.

Budget & Finance Training Workshop in Thiruvalla:

HCDI and CARD (Christian Agency for Rural Development) jointly organized a National Consultation on Program Planning and Budget Preparation for CARD Light to Life projects on the 21st February 2024 in Thiruvalla.

Rt. Rev. Dr. Euyakim Mar Coorilos Suffragan Metropolitan & President of CARD highlighted the importance of financial integrity and work ethics, appreciating HCDI's guidance and highlighting the possibility of more sponsors supporting the program. Rt. Rev. Dr. Abraham Mar Paulos Episcopa blessed the gathering.

Mr. Suresh Babu led a session on preparing child-friendly budgets, emphasizing child rights, an abuse-free environment, networking, and resource mobilization. Mr. Thankachan, Treasurer, HCDI, conducted training on Finance, FCRA Amendment Act, and IT Regulation Act.



CSR Initiative of HCDI

Child Centered Sustainable Development Among Tribals of Thakarwadi Village in Khed Taluk, Pune.

Recognizing the need to reach out to the vulnerable tribal population in Maharashtra, HCDI initiated this CSR project in Thakarwadi village of Khed Taluk, Pune district with financial support from FINWIZZ.

Thakarwadi has 70 families with a total population of 450, including 67 children, hailing from extremely poor socio-economic backgrounds. The village lacks basic amenities like clean drinking water, proper sanitation, roads, electricity, transportation. Unemployment, child malnutrition, lack of skills / education among the youth are major issue faced by the Inhabitants.

To plan targeted interventions, HCDI conducted a comprehensive needs assessment exercise involving transit walks, household surveys, group meetings, interviews with key respondents and focused group discussions involving village leaders. This needs assessment identified numerous challenges like difficulties in accessing clean drinking water, health and nutrition issues among children, lack of educational resources, high illiteracy rates, dearth of healthcare facilities, unemployment and frequent power cuts due to the inability to pay electricity bills.

To ensure community involvement, separate meetings were organized with different stakeholder groups like youth, women, children and local leaders to understand their specific needs and priorities. The project beneficiaries were finalized after selection meetings held with the Sarpanch and local Gram Panchayat members by the HCDI team led by Director Dr. Philip George.

A medical health camp was organized by HCDI, offering free consultations, health screenings and medicines to address various illnesses faced by men, women and children. Free essential medicines were also distributed to those in need, addressing the lack of accessible healthcare facilities. An exclusive health awareness session was conducted for women, educating them about reproductive issues & infectious diseases, preventive measures, nutrition and hygiene practices beneficial for children's well-being. Given the lack of education and awareness about health and hygiene in the community, HCDI's awareness program proved effective in promoting sustainable practices among women.

Recognizing the importance of inculcating proper hygiene habits early on, 75 personal hygiene kits containing toiletries and self-care items were distributed to children. Interactive sessions were held to sensitize them about hand washing, exercise and developing responsible routines.



One of the most significant interventions was the distribution of 200 Liters potable drinking water tanks to all 70 families in the village in March 2024. This momentous event was attended by Dr. Philip George, HCDI Director; Mr. Ankush Rakshe, Sabhapathi, HCDI team members and other Panchayat leaders. Access to safe drinking water marked a major step in alleviating the community's long struggle of having to travel long distances to fetch water and facing health risks.

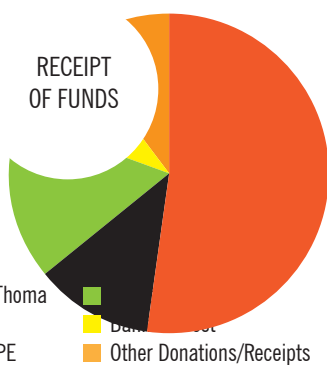
Education being a core area, HCDI organized the distribution of educational kits consisting of school bags, notebooks, stationery and art supplies to 65 children from the Anganwadi and primary grades. This helped provide the basic tools required for learning and engaged academics.

Additionally, HCDI celebrated International Women's Day in Thakarwadi village. It had participation from 76 women and 30 men, along with Gram Panchayat members and NGO representatives. The aim was to inspire proactive community engagement, create social awareness and advocate for women's rights and empowerment through platforms like Gram Sabhas and Self-Help Groups.

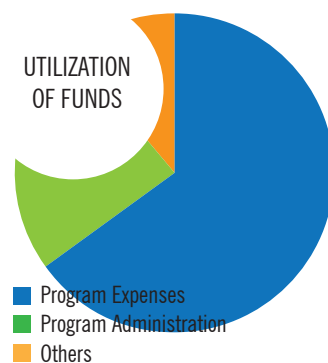
Overall, the project interventions focused on addressing the basic needs related to water, health, education and empowerment while promoting sustainable development practices for the upliftment of the tribal community in Thakarwadi village with the able support from FINWIZZ.



FINANCIAL HIGHLIGHTS OF 2023-24



| I RECEIPT OF FUNDS | Rs. In Lakhs | % |
|-------------------------------------|---------------|-------------|
| Grants from Mar Thoma Mission Board | 78.86 | 57% |
| Grants from COMPE | 18.18 | 13% |
| Grants from CMRC | 11.00 | 8% |
| Bank Interest | 13.76 | 10% |
| Other Donations/Receipts | 15.51 | 12% |
| Total | 137.31 | 100% |



| II UTILIZATION OF FUNDS | Rs. In Lakhs | % |
|-------------------------|---------------|-------------|
| Program Expenses | 85.73 | 64% |
| Program Administration | 33.17 | 25% |
| Others | 15.42 | 11% |
| Total | 134.32 | 100% |



FINANCIAL STATEMENT OF HCDI

RECEIPTS AND PAYMENTS ACCOUNT STATEMENT

Amount in Rupees

| RECEIPTS | 2023-2024 | 2022-2023 | PAYMENTS | 2023-2024 | 2022-2023 |
|-------------------------------------|-----------------------|-----------------------|------------------------------|-----------------------|-----------------------|
| Opening Balance | 22,26,851.75 | 42,64,038.26 | Funds Disbursed to Projects | 11,75,000.00 | 0.00 |
| Grants from Mar Thoma Mission Board | 78,85,497.00 | 39,15,850.00 | Program Expenses | 85,73,422.00 | 56,27,514.00 |
| Grants from Council of Mar Thoma | | | Programme Administration | 33,17,139.21 | 65,09,245.51 |
| Parishes in UK & EUROPE(COMPE) | 18,18,429.00 | 5,85,503.00 | Other Expenses /Disbursement | 13,47,166.00 | 43,22,727.00 |
| Grant from Canadian Mar Thoma | | | Capital Expenditure | 4,49,499.00 | 23,45,172.00 |
| Regional Committee | 11,00,225.00 | 0.00 | Closing Balance | 22,69,696.54 | 22,26,851.75 |
| Donations | 6,08,500.00 | 1,66,600.00 | | | |
| Bank Interest | 13,75,726.00 | 15,06,240.00 | | | |
| Investments Realised | 0.00 | 1,17,07,854.00 | | | |
| Other Income/Receipts | 9,41,694.00 | 60,425.00 | | | |
| TOTAL | 1,59,56,922.75 | 2,22,06,510.26 | TOTAL | 1,59,56,922.75 | 2,22,06,510.26 |

BALANCE SHEET

| FUNDS AND LIABILITIES | 31-03-2024 | 31-03-2023 | PROPERTY AND ASSETS | 31-03-2024 | 31-03-2023 |
|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|
| Reserves and Surplus | 5,94,42,166.29 | 5,93,46,492.50 | Fixed Assets | 5,35,55,010.00 | 5,34,15,342.00 |
| Specific Funds | 1,30,22,458.25 | 1,50,84,509.25 | Investments | 2,06,36,498.00 | 2,04,55,506.00 |
| Current Liabilities | 40,73,223.00 | 17,22,353.00 | Deposits and Advances | 76,643.00 | 55,655.00 |
| | | | Cash and Bank Balances | 22,69,696.54 | 22,26,851.75 |
| TOTAL | 7,65,37,847.54 | 7,61,53,354.75 | TOTAL | 7,65,37,847.54 | 7,61,53,354.75 |



29th Anniversary Celebration of HCDI

HCDI celebrated its 29th Anniversary on August 10, 2023, with a commemorative program attended by Dr. Philip Geroje, Director, HCDI, Mr. Thankachan, Treasurer, Mrs. Mini Thomas, Governing Board member and staff members. The program commenced with prayers and songs, followed by a video showcasing HCDI's 28-year journey. Then, Mr. Thankachan and Mr. Gawai shared their enriching experiences with the organization, highlighting how it has blessed them and others. Dr. Philip George, the organization's leader, delivered a message highlighting the importance of serving children and the transformative power of God's love.

The program concluded with intercessory prayers for children, donors, partners, projects, HCDI's founding members, past and present Board and Executive committee members, and especially the dedicated staff members who comprise the HCDI family. It was an opportunity to reflect upon HCDI's journey, with hearts filled with gratitude for every life transformed, for every soul nurtured, and for every dream realized.



HCDI Head Office - Pune

OUR DONOR ORGANISATIONS:

Marthoma Mission Board, USA
Council of Marthoma Parishes in UK & Europe
Canadian Marthoma Regional Committee
FINWIZZ.

MEMBERS OF THE GOVERNING BODY OF THE SOCIETY OF HCDI

Bishop Dr. Isaac Mar Philoxenos
Chairman

Mr. Thankachan Yohannan
Honorary Treasurer

Dr. Philip George
Secretary & Director

MEMBERS

Bishop Johan Dang
Fr Glen Mascarenhas
Rev. C. Amop Noklang
Mrs. Asha Mathen
Mr. Thomas Benjamin
Mrs. Mini Thomas
Mr. Rajan Jacob



Left to Right: Dr. Philip George, Mr. Thankachan Yohannan, Rev. C. Amop Noklang, Fr Glen Mascarenhas, Bishop Dr. Isaac Mar Philoxenos, Bishop Johan Dang, Mr. Thomas Benjamin, Mrs. Asha Mathen, Mrs. Mini Thomas, Mr. Rajan Jacob.